**Sauk Valley Community College**

**February 25, 2019**

**Action Item**

**Topic: Adjustment to PHS Project Budgets**

**Strategic Direction: Goal 1, Objective 3 – Be operationally efficient in order to maintain a low cost of attendance for students**

**Presented by: Dr. David Hellmich and Melissa Dye**

**Presentation:**

After all bids were received for the Underground Storage Tank and the Fire Protection System, the Underground Storage Tank came in under budget by $15,150 and bids for Fire Protection System came in over budget by $11,634. In total, the two projects are coming in at $3,515 under budget including contingency.

**Recommendation:**

The administration recommends the Board approve a budget adjustment reducing the Underground Storage Tank budget by $12,000, increasing the Fire Protection System budget by that same amount.